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OHC-2324
Copy 2 of 6.

25 September 1961

MEMORANDUM FOR THE RECORD

SUBJECT : Perkin-Elmer Camera

25X1A

25X1A
1. At a meeting on 22 September 1961 attended by Messrs. Bissell and [REDACTED] of Project Headquarters and Messrs. [REDACTED] and [REDACTED] of Perkin-Elmer, the following decisions were reached:

a. Camera #1 will be built with the existing optics and is expected to be ready for test in the C-119 in December per attached schedule.

b. Camera #2 will be constructed with the revised optical system as previously submitted by P-E.

c. Glass for three cameras will be purchased, to include optics for Camera #2. 25X1A

2. We were assured that [REDACTED] will continue to be closely associated with this project. 25X1A

3. An overrun of approximately [REDACTED] is forecasted according to the attached cost summary. This overrun has developed since the 3 April financial estimates were submitted and is not attached to prior overruns made apparent at that time.

25X1A

[REDACTED]

SA/TA/DPD

Cy 1 - C/DB/DPD (w/att.)
2 - Contr.St/DPD (w/att.)
3 - SA/TA/DPD
4 - AC/DPD
5 - DB/DPD
6 - RI/DPD

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25X1A

	Through August 25	Cost To Complete	Cost At Completion	April 3 Estimate	Variant
Engineering					
Manufacturing					
Quality Control					
TOTAL LABOR & OVERHEAD					
Purchases					
Raw Glass					
Travel					
PRIME COST					
G & A					
TOTAL COST					
Fee					
TOTAL					

#4

ITEMS FOR DISCUSSION

22 September 1961

1. Schedule - (Separate Attachment)
2. Additional Support - Contractor Action
to Attain Schedule
3. Corporate Organization Chart
4. Project Organization Chart
5. Personnel Chart
6. Cost Summary

Additional Support

<u>Item</u>	<u>Action</u>
Personnel Transfers	Confirm all arrangements for transfers by September 25, 1961.
Optical Shop	Maintain highest priority for Special Projects. Fulltime coordination for all glass in process.
Facility Services, Personnel, and Equipment	Provide additional administrative and clerical personnel to support technical personnel - Provide additional facility support equipment (analog computer, car, etc.).
Purchasing Expedition	Provide resident purchasing department personnel to accelerate procurement processing and vigorous liaison with vendors.
Unclassified Projects Out of Facility	Provide engineering and manufacturing support outside of facility to accomplish unclassified areas of program.
Double-Shift Manufacturing Personnel	Establish number of personnel in all shops available for night shift operation when required.
Back-up Personnel	Recruit additional back-up personnel [redacted] to be cleared and made available to program if required.

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	"A"	"B"	"C"
Sr. Staff Engineers	Additional Personnel Required	Cleared -- Unassigned	Back up Personnel to be assigned
Elec. Engineers			
Mech. Engineers			
Optical Engineers			
Mfg. Engineers			
Test Engineers			
Administrative Service			
Designers - Draftsmen			
Mech. Technicians			
Elec. Technicians			

In addition to those personnel required for immediate use in the facility (Col. "A"), approximately four engineers, two technicians, and one designer will be required to support related but unclassified projects outside the facility.

* Can be utilized Un-Cleared

25X1A

Prime Cost through 25 August 1961

G & A through 25 August 1961

Costs through 25 August 1961

Prime Cost to Complete 25X1A

Labor

Material

Travel

Commitments

Total 25X1A

G & A at [REDACTED]

Total Cost to Complete

Total Cost at Completion

Total Cost on Contract

Overrun

** Unfunded

Total Additional Funding Required

25X1A

25X1A